

## Message Text

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20

ACTION OES-05

INFO OCT-01 EA-09 ISO-00 OMB-01 FEA-01 ACDA-10 CIAE-00

INR-07 IO-11 L-03 NSAE-00 NSC-05 EB-07 NRC-07 DODE-00

/067 W

----- 018621

R 030140Z FEB 76

FM AMEMBASSY TOKYO

TO USERDA GERMANTOWN

INFO SECSTATE WASHDC 6571

UNCLAS TOKYO 1556

ERDA FOR J. LIVERMAN, J. WHITNAH

E.O. 11652: N/A

TAGS: TECH, JA

SUBJECT: RERF BUDGET JFY 1976

REF: 1) JAN 14TH LTR YAMASHITA TO KENNEDY, 2) TOKYO 14993,  
3) ERDA 0660

1. FORNMIN CONTACTED SCIREP TO PROVIDE RERF BUDGET WHICH WAS  
RECENTLY SUBMITTED TO DIET:

YEN X 000

PERSONNEL (SALARIES) 1,107,078

OTHER (SUPPLIES, EQUIPMENT) 187,768

CONTINGENCY

(ASSUMES 5 PCT BASE-UP) 51,341

TOTAL 1,346,918

HIGHER BASE-UP WILL RESULT IN REQUIREMENT FOR SUPPLEMENTARY  
BUDGET REQUEST.

2. THIS COMPARES WITH A JFY 1975 BUDGET OF YEN1,209,243 K  
(ACTUAL TOTAL YEN1,389,243 K MINUS YEN180,000 K FOR JAPANESE HALF  
US YEN360,000 K INITIAL CONTRIBUTION). THE YEN1,209,243 K  
INCLUDES SUPPLEMENTARY.

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3. UNDER QUESTIONING FORNMIN ADMITTED THAT BUDGET INCLUDED

ONLY YEN43,097 K FOR JAPAESE HALF OF YEN86 M BIOCHEMICAL GENETICS PROGRAM BUT MAINTAINED THAT MHW FOUGHT HARD BUT LOSING BATTLE WITH MINISTRY FINANCE FOR LARGER FIGURE APPROVED AT SEPTEMBER 24, 1975 BOARD MEETING. IN VIEW OF PARA 4, REF 1, AND GENERAL TONE OF ENTIRE LETTER, RERF MANAGEMENT APPEARS TO HAVE ACCEPTED BUDGET AND CONSIDERS IT ADEQUATE. HOWEVER, IF ERDA AND NAS WISH TO PRESS ISSUE, SCIREP WILL MEET WITH SABURI AND PERHAPS SUBSEQUENTLY WITH MINISTRY FINANCE IN ATTEMPT TO BEEF UP BGS BUDGET.

4. FORNMIN DESIRES ERDA STATEMENT TO EFFECT THAT ERDA BUDGET REQUEST WILL BE COMPARABLE TO MHW'S AS ARGUING POINT FOR ACCEPTANCE OF BUDGET BY DIET.  
HODGSON

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NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** BUDGETS, SCIENTISTS  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 03 FEB 1976  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1976TOKYO001556  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
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**Executive Order:** N/A  
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**Film Number:** D760039-1024  
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**Original Previous Classification:** n/a  
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**Review Transfer Date:**  
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**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** RERF BUDGET JFY 1976  
**TAGS:** TECH, AFIN, JA  
**To:** ERDA  
**Type:** TE  
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